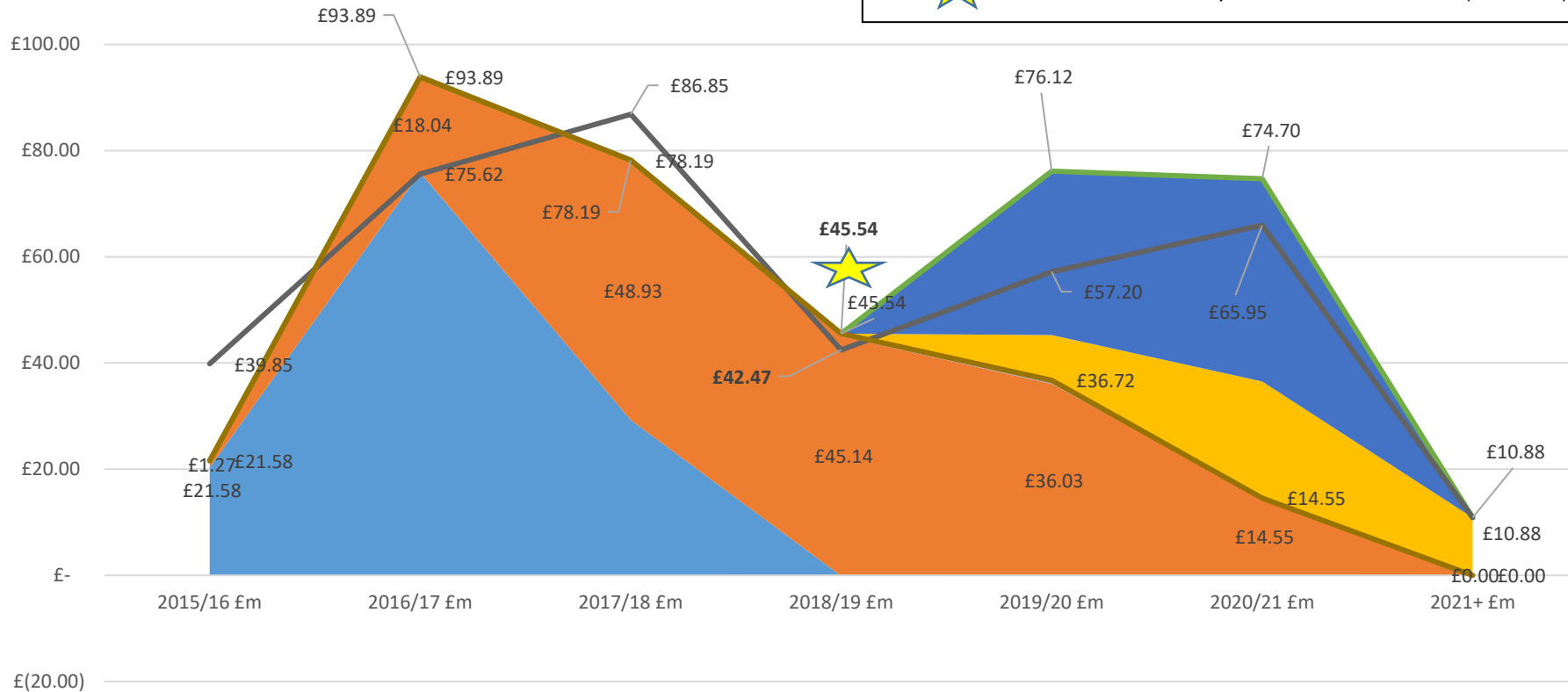


# Appendix 4 - LGF Programme Graphs – 2018/19 outturn position

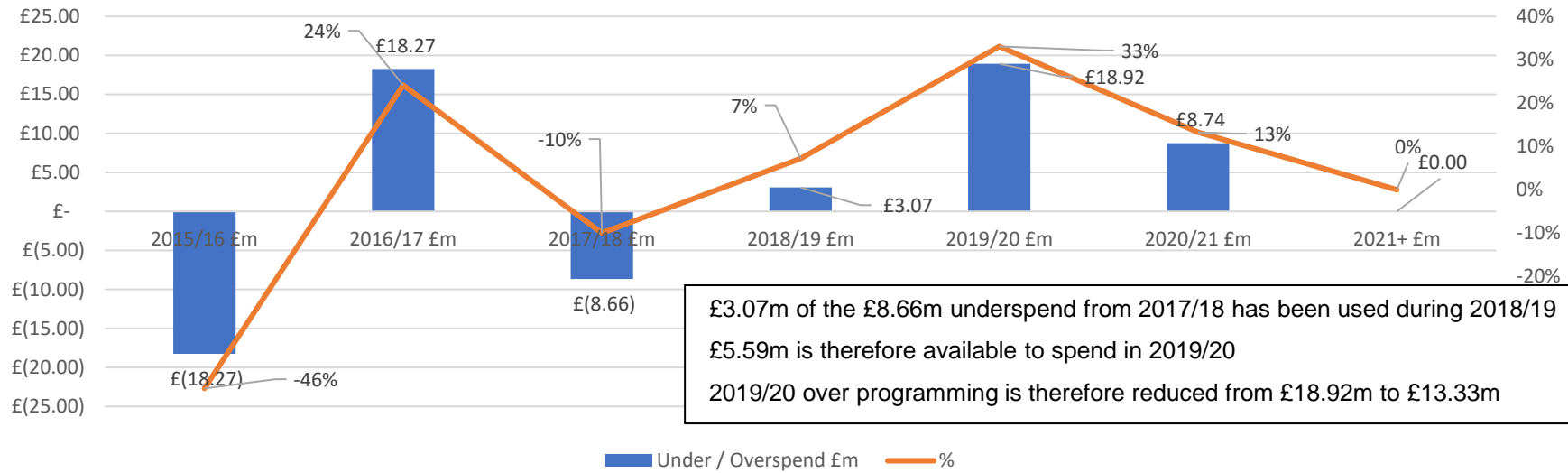
LGF Spend Profile - 2018- 2019 Outturn

★ 2018/19 outturn position = £45,541,103 (£45.54m)



- Complete Spend
- Delivery Committed
- Delivery un ringfenced
- Pipeline ringfenced
- Pipeline un ringfenced
- Total Spend
- Total available funding
- Total Commitments

### LGF Programme Performance - 2018- 2019 Outturn



### Programme spend / Funding - All years - 2018- 2019 Outturn

